2012 Annual Report

Total Revenue: $4,391,782

2012 Revenues
- Service Fees: 1%
- Government Contracts: 10%
- Contributions: 6%
- Fundraising Events: 9%
- Contributed Services: 9%
- Gain on Sale of Assets: 6%
- Other Income: 1%

Total Expenses: $4,165,444

2012 Expenses
- Program Services: 77%
- Administration: 17%
- Fundraising: 6%